

**First Presbyterian Church
Grapevine, Texas**



Annual
Report

2020

STAFF

Robert S. Crilley (Judy)	PASTOR 3019 Lakeview Grapevine, TX 76051	(817) 488-1850
Ashley Hood (Doug) Phillip, Helen	ASSOCIATE PASTOR & DIRECTOR OF ADULT MINISTRIES 520 Yellowstone Dr. Grapevine, TX 76051	(214) 498-7272
Jodi Haun	DIRECTOR OF CHILDREN'S MINISTRIES & MISSIONS 655 N Park Blvd, #123 Grapevine, TX 76051	(214) 725-7785
Jill Compton (Richard)	ADMINISTRATIVE ASSISTANT 411 Springtree Rd. Lake Dallas, TX 75065	(940) 391-9175
Sandy Babos	FACILITIES ENGINEER 301 Watermere Dr., Condo #303 Southlake, TX 76092	(682) 553-2298
Rick Walsh (Dee)	MINISTER OF MUSIC BELL CHOIR & YOUTH CHOIRS 3412 Hightimber Dr. Grapevine TX 76051	(817) 416-8189
Jiha Choi	ORGANIST Denton, TX	
Kim Wheelock (Bobby)	CHILDREN'S CHOIR DIRECTOR 3706 Mason Dr. Melissa, TX 75454	(214) 663-6126

SESSION

Moderator: Robert S. Crilley

Clerk: Gilda Mitchell

CLASS OF 2021

Miles Davis
Leslie Miner
Ovy Waddoups
Dawn Walters
Kim Wevodau

CLASS OF 2022

Deb Hinton
Steve Kaskovich
Fred Mills
Chris Smith
Marlynn Sparks

CLASS OF 2023

Steve Flynn
Pete McLeigh
Leslie Rigoulot
Josef Spencer
Kaki Talbot

Treasurer: Mark Hinton

SESSIONAL MINISTRY ASSIGNMENTS

Administration/Personnel – Miles Davis and Fred Mills
Adult Ministry – Marlynn Sparks
Children’s Ministry – Kim Wevodau and Pete McLeigh
Communications – Deb Hinton and Kaki Talbot
Finance – Steve Flynn
Property – Chris Smith
Stewardship – Steve Kaskovich and Ovy Waddoups
Worship and Music – Leslie Miner and Dawn Walters
Visitor and Welcome – Leslie Rigoulot and Josef Spencer

BOARD OF DEACONS

Moderator: Ashley Hood

Clerk: Bill Johnson

CLASS OF 2021

Nancylee Hadley
Suzanne Rowntree
Tom Talbot
Joe Tang
Skip Voskamp

CLASS OF 2022

Linda Czarny
Diana Davis
Justin Richardson
Christy Scanlan
Debbie Thomas

CLASS OF 2023

Bill Johnson
Cyndie Livengood
Brianna Riley
Emily Stull

DEACON RESPONSIBILITIES

Congregational Care – Linda Czarny, Debbie Thomas, Bill Johnson and Brianna Riley
Fellowship – Suzanne Rowntree, Tom Talbot, Skip Voskamp and Diana Davis
Missions – Nancylee Hadley, Justin Richardson, Christy Scanlan and Cyndie Livengood
Stewardship – Emily Stull
Visitor and Evangelism – Joe Tang

Foundation Liaison – Miles Davis
Preschool Board Member / Liaison –

CHANGES IN CHURCH MEMBERSHIP DURING 2020

NEW MEMBERS

Don & Frances Carlton	Transfer
Larry Ellis	Transfer
Derek & Jessica Wilfong	Transfer
Joe & Julia Czyz	Reaffirmation
Josef Spencer	Transfer
Pete McLeigh	Reaffirmation

MARRIAGES

Dan Hollister and Michelle Taft	January 3, 2020
Robert Diersen and Amanda Leissner	August 22, 2020
Derek Hensley and Ashley Peyton	October 24, 2020

BAPTISMS

Hudson Tucker Nash Gatlin	January 26, 2020
Abigail Quinn Wilfong	November 8, 2020

TRANSFERRED FROM MEMBERSHIP ROLL

Jenny Moore
Don Florence
Jennifer Brightman
David & Renee Moffett

RESTORED FROM INACTIVE AND TRANSFERRED

Jordan Richter Pruitt

PLACED ON INACTIVE

Chris Knagg
Lynda Knagg
Matt Knagg
Mariah Knagg

RESTORED FROM INACTIVE

DEATHS

Debbie Putnam
Ella Mae Horne
Nancy Babos

ACTIVE MEMBERS AS OF DECEMBER 31, 2019 **517**

TOTAL FAMILY UNITS **225**

GAINS DURING 2019

Transferred In:	6
By Reaffirmation:	2
Confirmands:	0
Profession of Faith:	0
Restored to Active Roll:	1

LOSSES DURING 2019

Transferred Out:	6
Death:	3
Removed from Roll:	0
Placed on Inactive:	4

MEMBERSHIP AS OF DECEMBER 31, 2020 **513**

TOTAL FAMILY UNITS **224**

OPERATING FUND

Beginning Balance as of January 1, 2020 \$434,036

Receipts:

Pledges/Faith Contributions	\$576,509
Loose Offering	\$1,560
Non-Pledged Contributions	\$43,781
Credit Card Fees	(\$6,297)
Other	\$150

Total receipts \$615,703

Expenditures:

Administration	\$25,727
Christian Education	\$12,859
Adult Ministry	\$2,215
Finance	\$62,054
Personnel	\$433,748
Property	\$45,600
Discipleship	\$411
Visitor & Evangelism	\$32
Worship and Music	\$5,103
Communication	\$2,660
Congregational Care	\$541
Fellowship	\$178
Missions	\$68,328

Total Expenses \$659,456

Ending Balance as of December 31, 2020 \$390,282

CAPITAL EXPANSION FUND

Beginning Balance as of January 1, 2020	\$183,754
---	-----------

Receipts:

Cash/Checks	\$218,583	
Interest Earned	\$6,421	

Total receipts	\$225,003	
----------------	-----------	--

Expenditures:

Interest on Loan - Bank of the West		\$45,752
Principal Payment on Loan - Bank of the West		\$164,425

Total Expenses	\$210,177	
----------------	-----------	--

Ending Balance as of December 31, 2020	\$198,581
--	-----------

MORTGAGE - BB&T

Beginning Balance as of January 1, 2020	\$1,118,962
---	-------------

Principal Payments

Monthly Installments	\$164,424	
Additional Payments	-	

Total Principal Payments	\$164,424	
--------------------------	-----------	--

Ending Balance as of December 31, 2020	\$954,539
--	-----------

FIRST PRESBYTERIAN CHURCH MINISTRY LEADERSHIP

Below is a list of leaders in our various areas of ministry. We hope you will reach out to them if you would like to serve and/or have any ideas or questions.

ADMINISTRATION/PERSONNEL

Miles Davis (Chair), Fred Mills and Bob Crilley (Staff)

The Administration/Personnel ministry mission is to provide and maintain a church structure and appropriate support functions to allow all the ministries of the church to meet their missions in a coordinated and efficient manner and to hire (excluding ordained positions and preschool staff) and retain highly qualified staff by offering competitive compensation within the financial parameters determined by the Session and by fostering an attractive work environment.

ADULT MINISTRY

Marlynn Sparks (Chair) and Ashley Hood (Staff)

Adult Ministry is responsible for the nurture and education of persons from high school up. This involves the planning of Sunday School classes, support groups, high school fellowship and more to help adults grow in relationship with God and one another.

CHILDREN'S MINISTRY

Kim Wevodau (Chair), Pete McLeigh and Jodi Haun (Staff)

This Children's ministry is responsible for the nurture and education of children from birth through middle school. This involves the planning of a variety of programs including Sunday School, fellowship, and more to help children grow in relationship with God and one another.

COMMUNICATIONS

Deb Hinton (Chair) and Kaki Talbot. Staff support varies.

The Communications ministry is responsible for providing and maintaining all modes of communications (website, social media, newsletters, signs, posters, press releases, etc...) used in the church and community.

CONGREGATIONAL CARE

Bill Johnson (Chair), Linda Czarny, Brianna Riley, Debbie Thomas and Ashley Hood (Staff)

Congregational Care provides meaningful and compassionate care and support to individuals and families by, for example, developing and disseminating care calendars for individuals and families in need of meals, respite care, transportation, etc.; sending letters to our college students; and providing resource to those who are grieving. If this type of ministry interests you, join us!!!

FELLOWSHIP

Tom Talbot, Suzanne Rowntree, Skip Voskamp, Diana Davis and Jodi Haun (Staff)

The First Presbyterian Fellowship Committee strives to bring together individuals from all age groups and with diverse interests, and enable stronger personal connections, through a variety of community-building events. Events differ from year to year, but typically include events such as Pool Party/ice Cream Social, Trunk or Treat, Vacation Bible School Meal Service, Church Picnic, Easter Brunch. The Fellowship Ministry also serves the Perking Lot on a weekly basis.

FINANCE

Steve Flynn (Chair) and Mark Hinton (Treasurer)

Finance Ministry mission is to diligently and faithfully shepherd all financial resources of the church for the general welfare and financial health of the church.

MISSION

Christy Scanlan (Chair), Nancy Lee Hadley, Cyndie Livengood, Justin Richardson and Jodi Haun (Staff)

Mission ministry mission is to provide a special way for caring for local and global concerns nurturing our brothers and sisters in Christ by providing both service and financial support.

NOMINATING

Dawn Walters (Session rep), Joe Tang (Elder rep) Bob Crilley (Staff) and Ashley Hood (Staff)

Nominating ministry mission is to bring before the congregation qualified candidates willing to serve God and His church as elders, deacons, and congregational members of the subsequent Nominating committee.

PRESBYTERIAN WOMEN

Leslie Rigoulot (Chair) and Laura McClure (Treasurer)

Presbyterian Women nurture faith through prayer, Bible study, working for justice and peace while building an inclusive caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promise of God's kingdom.

PRESCHOOL

Leeta Battle (President), and Jodi Haun (Staff)

We deeply believe that children learn best through their natural medium: play. We believe parents do not have to make a choice between fun or academics, but that these goals work together, hand in hand. Each age group within our preschool program has a developmentally-appropriate curriculum designed to meet the academic, social, emotional and physical needs of each individual child in areas including language and literacy, mathematics, science, social studies, technology, music and movement, art and imaginative play.

PROPERTY

Chris Smith (Chair), staff varies.

Property ministry mission is to maintain and enhance the physical buildings and grounds of the church to facilitate God's work in the world.

STEWARDSHIP

Steve Kaskovich (Chair), Emily Stull, Ovy Waddoups and Bob Crilley (Staff)

The mission of the Stewardship Ministry Team is to educate, encourage, and enlist the congregation to respond to God's goodness by sharing their time, talents, and financial resources with which they have been blessed. We welcome creative folks with enthusiasm and out-of-the-box ideas to inspire members to participate in supporting the missions and ministries of FPCGV which will, in turn, reward them in ways they had never imagined. Giving transformed by God into gifts.

VISITOR AND WELCOME

Joe Tang (Chair), Spencer Josef, Leslie Rigoulot and Ashley Hood (Staff)

The purpose of The Visitor and Evangelism Mission is to welcome visitors and assist new members in becoming integrated into the congregation. Furthermore, V and E will find ways to reach out into the community so that with our actions and words we bring God's message of love and forgiveness.

WORSHIP AND MUSIC

Dawn Walters (Chair), Leslie Miner, Bob Crilley (Staff), Rick Walsh (Staff) and Ashley Hood (Staff)

The Worship & Music Ministry is devoted to planning the Sunday Worship calendar; preparing for special events and services (such as Advent/Christmas decorating; poinsettias and Easter lilies; Ash Wednesday, Maundy Thursday, Good Friday, and Christmas Eve services); coordinating ushers, liturgists, and communion servers; and overseeing the use of the sanctuary, narthex, and gallery. This ministry also administers our rich music program's budget and calendar of special events.

STAFF

Bob Crilley (Pastor, Head of Staff), Ashley Hood (Associate Pastor and Director of Adult Ministries), Jodi Haun (Director of Children's Ministry and Missions), Rick Walsh (Director of Music), Jill Compton (Administrator), Jiha Choi (Organist) and Kim Wheelock (Children's Music Director).

ADMINISTRATION / PERSONNEL MINISTRY

Activities of Administration and Personnel Ministry (APM), as with other ministries, were greatly curtailed by the Covid-19 pandemic. Following the first quarter, in-person meetings were eliminated, with essential business being handled by email and phone.

Staff are to be commended for their flexibility and creativity in maintaining worship, Christian education, and fellowship programming as well as finding ways to reach out to members and keep connected given the complexity of doing so in a socially distanced environment. Working primarily from home, staff effectively utilized various social media and virtual meeting platforms as well as outdoor events to maintain the interactive nature of worship, learning, visitation and fellowship. Rick Walsh, as an example, used technology to enhance the congregation's music experience. APM acknowledges contributions of Communications Ministry to enable our utilization of technology in support of these programs.

By midyear, staff completed launch of ShelbyNext software. Training completed in April with extensive file management work done by Jill Compton and Ashley Hood in the fourth quarter. Improvements in mass emailing, remote access to the member directory, and congregational care tracking were several benefits that resulted from enhanced features in the software. Staff continue to work with Shelby to customize ShelbyNext to our needs.

In June, Finance Ministry evaluated YTD spending and recommended 3% staff raises, as discussed initially during 2020 budgeting, retroactive to January 1. Raises were approved by Session.

Several staff members and numerous congregation members dealt with ongoing health challenges as well as Covid-19 illness or family exposure to Covid-19. Their recoveries have been made more difficult by the impact of shelter-in-place requirements. We continue to pray for their recoveries and appreciate support for them from church members.

In addition to assigned Session members, APM was fortunate to have support of members listed below and appreciated their involvement.

Irene Clark
Bob Crilley, Senior Pastor
Shelly Unruh

We also recognize the following individuals for their support of and participation in FPCGV Administration and Personnel Ministry responsibilities this year:

Jill Compton, Administrative Assistant
Gilda Mitchell, Clerk of Session

Respectfully Submitted,

Miles Davis, Elder, Class of 2021
Bob Mitchell, Elder, Class of 2020

ADULT MINISTRY

Ministry Members: Ovy Waddoups and Ashley Hood (staff) who work with task groups to plan small groups and studies for Adults and High School persons to grow together on our journeys of faith with God.

Adult Ministry continues to plan and support programs for high school and adults of all ages. Most of the groups that were meeting in the Winter of 2020 were able to regroup virtually after the start of the pandemic in March. A lot of effort was given to help people who were not comfortable with Zoom gatherings to make our programs as accessible as possible. For a few who were interested in study but not comfortable with technology, we delivered some things to read and study on their own – Advent Devotionals are one example of that.

Sunday School:

- High School met the entire year
- Bible Study Class met until mid-March
- Fine Art of Dialogue met until mid-March
- Emmaus Reunion Group met the whole year
- Bridging the Distance Between us began in September

Evening and Midweek Groups:

- High School Virtual Game nights (weekly)
- Tuesday Women's Study Group (weekly)
- Men's Study Group (weekly)
- Wednesday Night Study of Lamentations (bi-weekly in the Fall)
- Thursday Bible Study (weekly and met for a Summer term as well)
- Movie Discussion Group (started meeting monthly in the summer and through the fall)

In addition to further developing these programs, Adult ministry hopes to add a few programs to meet people's needs who may be missed by the topic or timing of these groups. We also hope to make our programs as hybrid as possible for when we are able to return to in-person gatherings, so that those who can only join us virtually will still be able to gather.

Respectfully submitted:

Ovy Waddoups

CHILDREN'S MINISTRY

Mission Statement

Childhood is an exciting, vibrant time at First Presbyterian Church of Grapevine! We believe that the church should be a nurturing place where children experience the love of God. We provide a fun learning environment, which is rich in biblical principles. We do our best to reflect Jesus's love and grace to children in hopes they grasp the fact that Jesus loves each of them. We provide an environment where children can explore and learn, ask questions, develop friendships with both peers and adult volunteers, and ultimately, we provide a place for them to discover the amazing gift God offers them in a relationship with God and Jesus Christ and the church community.

Ministry Members

Jamie Leavens, Pete McLeigh, Emily Stull, Alison Weaver, Kate Warrington, Kim Wevodau (elder), and staff resource Jodi Haun, Director of Children's Ministry & Missions

Sunday Mornings

➤ Nursery: Until mid-March, the nursery was staffed on Sunday mornings from approximately 9:15 until 12:30, to care for children during Sunday school and the worship service.

Paid Staff: Ms. Barbara Bridwell, Ms. Michelle Sark and Clarissa Ehmantraut

Regular Volunteer's: Rachel Howe, Christy Milam and Nancy Michal

➤ Kid's Korner: During worship 2- & 3-year-olds participate in age-appropriate activities with Ms. Barbara. The children learn a bible story through song, story and a simple craft. A snack is also provided. This was discontinued when worship went virtual in mid-March.

➤ Young Children & Worship: During worship, children between the ages of 4 through 8 practice and prepare for worshipping with the congregation. A trained volunteer storyteller and a shepherd introduce the elements of worship in a quiet, sincere, reflective manner. This was discontinued when worship went virtual in mid-March. During Advent, YC&W lessons were pre-recorded by Jodi and made available online.

➤ Preschool Sunday School classes in the first three months of the year meet in the Preschool building. Beginning in September, we changed curriculum to Growing in God's Love. Each child was provided a children's bible and Sunday School was held weekly on Zoom with teachers: Clarissa Ehmantraut, Barbara Bridwell, Michelle Sark and music with Kim Wheelock.

➤ Elementary Age Class: GIFT (Growing in Faith Together) uses the Workshop Rotation Model of teaching Sunday School for elementary students. In 2020 the following stories were taught through March: Jesus in the Temple, I AM statements, Empty Tomb. Volunteer teachers included Carol Slack, John Hill, Mindy Hill, Jill McLeigh, Rachel Allen, Brianna Riley, Tome Talbot, Alison Weaver, Emily Stull, Danny Wheeler and Kim Wevodau.

GIFT rooms and lesson items are prepared by coordinators: Amy Harvey, Kathie Stewart, Randy Unruh Danny Wheeler and Jodi Haun.

In the fall, elementary Sunday school classes moved online and shifted to the Growing in God's Love curriculum and matching children's bible. Volunteer teachers were Alison Weaver and Kate Warrington. The class met monthly and was split into 1st, 2nd & 3rd

graders and 4th & 5th graders. In addition, we added the concept of Faith Family Partners to this age group. The partners are adult volunteers who reach out to the kids and families at least once a month to try to maintain a connection between the kids, the church community and God's love. Faith Family Partners: Danny Wheeler, Linda Czarny, James Dove, Rachel Allen, Leah Schafer, Mary Lloyd Jamison and Heidi Robnett.

➤ 6th & 7th grade class: In the spring, the class studied the New Testament led by volunteers Chuck and Mary Kay Schneider. In the fall, the class moved online, focused on the Old Testament, and was led by volunteers Jill McLeigh, Brianna Riley and Monica Riley. In addition, we added the concept of Faith Family Partners to this class. Adult volunteers attended the lesson and the following week they broke into small, online groups with the kids to help create a little more of a connection between different generations and build relationship in God's church community. Faith Family Partners: Shelly Morey, Gail Fekel, Curt Pullman, Allana Patterson, Cyndie Livengood and Tom & Carolyn Brown

➤ Confirmation Class is offered to 8th grade students on Sunday Mornings. Led by Mark Howe, the 3-person class went virtual in March. Confirmands made their personal statements of faith and were accepted by Session in May. The class has chosen to formally join church when we are back in person worshiping. In the fall, a new class of confirmands started and was led by Mary Kay Schneider and Kim Wevodau. Covenant partners also often attend the classes with the confirmands.

Fellowship

➤ Children's Fellowship on Wednesday evenings. Spring/Fall: Kim Wheelock & Jodi Haun led Wednesday Night Harmony that included children's choir and fellowship. In the spring they went online.

➤ 4th & 5th Grade Fellowship: Our kids meet monthly for games, group building activities and a mission activity.

➤ Middle School Fellowship: Typically, this group meets 2 times a month. After meeting virtually in the spring and summer, this group moved to predominantly outdoor meetings at church. Volunteers making up the Middle School Youth Adult Team are Jay Bass, Jill McLeigh, Pete McLeigh, Sarah Noel, Ben Noel and Jim Slack.

Synod and Presbytery Leadership

➤ We did not attend any in-person camps such as kid quake, youth quake, summer camps

Children Mission Experiences

- Souper Bowl of Caring- benefitting GRACE
- Volunteering at Graceful Buys
- Volunteering at GRACE's Donation Station
- Adopting a family for Christmas from Children's Health in Dallas

Children's Ministry Celebrations & Special Events

- SCAMP (Summer Creative Arts & Movement Program): Facilitated by Kim Wheelock and Jodi Haun, SCAMP was held online June 24-28. 22 children participated.
- Facilitated "Camp in a Box" & "Advent in a Box" to support Ferncliff camp

- Blessing of the Backpacks
- Offered “Advent in a Bag” for families to use in December

CONGREGATIONAL CARE MINISTRY

Mission: The mission of the Congregational Care ministry is to provide physical and spiritual care and support to families and individuals in a meaningful and compassionate manner and to foster opportunities for sensing God's presence and provision.

- Our **LBGTQ+** Group met on February 3rd at Suzanne Rowntree's house. A program "Church Without Walls" was presented by Pepa Paniagua. She has also been trained by the Presbytery to present a program called ALLY to elders and deacons. The Congregational Care Ministry approved that the ALLY training may be presented to the LBGTQ+ Group at a future meeting. This is ongoing, the first meeting on ALLY training has been held and is scheduled to continue in January 2021.
- Year started out good, regular events. March 13th, stopped the Volunteer program at TSRHC.org My records show First Presbyterian, first Facebook Live on March 22nd.
- COVID19 began the Pandemic in late February, which we still struggle with today. It has been Sad, Tough and Dangerous everywhere you look.
- Our Facebook page, First Presbyterian Church in Grapevine: Chronic Care Support Group is a private group with thirteen members. Ronnie will continue to monitor this.
- Our committee along with Deacons' Tom Talbot, Bill Johnson, Nancylee Hadley, with Elders Marlynn Sparks and Fred Mills, with additional members from the church call committee have been busy reaching out to our entire congregation. They have made calls through our cluster groups that Ashley put together. We have been able to reach 14 of our 15 geographic clusters. The only group we have not contacted yet are our out-of-town members. These calls were made as assigned interactions through ShelbyNext and the callers were able to submit a summary of their calls on Shelby. We hope to reach out again in the near future and definitely will reach out to those members in need before Christmas. Thank you all for your help and support.
- We were able to mail out Handwritten Christmas cards again this year. Cards were mailed out to College and Seminary folks. We mailed out forty-four cards with five-dollar gift cards from either, Starbucks, Andy's Custard or Whataburger. Total cost was \$191.47 Special thanks go to Brianna, Monica Riley and Judy Jacobs.

None of the above would not have been possible, but for the continued Love and Guidance of Pastor Ashley Hood.

Yours Truly,

Ronnie Painter and Debbie Thomas

FELLOWSHIP MINISTRY

Mission: The mission of the Fellowship Ministry is to plan social and recreational activities throughout the year to allow our church family to gather in a more casual atmosphere and to promote bonding through Christian fellowship.

Members of the Fellowship ministry are Diana Davis, Suzanne Rowntree, Tom Talbot, and Skip Voskamp. The Fellowship ministry had plans to expand its scope for 2020, but the pandemic closed those plans down. Promoting fellowship within the church is an important role that is part of the glue that keeps the congregation connected.

Early in the year coordination with the Visitors and Welcome ministry was underway to host after church newcomers' celebrations more often. Fellowship helped with only one reception before the church went online. We look forward to participating in this popular event when we return to in person church.

Running of the coffee bar was taken over by Larry Francis and was much appreciated by the fellowship ministry members.

An ice cream social was held early in the year immediately after church.

An online zoom fellowship time after Sunday morning services was initiated and has been well attended.

After much discussion Trunk or Treat was cancelled as the risk was too high. Extra cookies from the Feed Our Kids program were delivered to members that are home bound and were greatly appreciated.

At the request of the staff, Tom and Suzanne early in the pandemic developed guidelines for socially distanced events. These were used later in the year by youth ministry activities and worship and music (for Vesper service outside).

Goals for 2021: The ministry will continue with online fellowship via after church fellowship time. In addition, Suppers of 7 will be adapted to Zooming Suppers of 7 starting in February. If that is successful, we will add Zooming game evenings.

MISSION MINISTRY

“Also I heard the voice of the Lord, saying, Whom shall I send, and who will go for us?
Then said I, Here am I; send me.” Isaiah 6:8

With the support of the congregation, your Mission Ministry provided volunteers, prayer and financial support to those serving others close to home and around the world.

Deacons serving on the Mission Ministry for 2020 were Elva Bass, moderator, Justin Richardson, Christy Scanlan and Nancy Lee Hadley. Suzanne Rowntree, Harry Bremer, Cyndie Livengood, Carol Slack and Vicky Butler were faithful members of the Ministry. Jodi Haun provided us with her spiritual guidance and counsel.

In a typical year the Mission Ministry offered opportunities for the congregation to volunteer in a number of ways that serve our community. Unfortunately, due to the Covid-19 outbreak we had to curtail almost all of our volunteer efforts. We had multiple food drives in the church parking lot providing the members of the church an opportunity to drive through and drop off supplies for Grace pantry and for hurricane relief.

Financial support from your donations to the church go to a number of organizations – domestic and international. A few of these are highlighted here. In our community, we donate money to the GRACE food pantry each month to provide eggs and butter. The Mission Ministry also donates to the GRACE Medical Clinic. Other local organizations that receive money include the Presbyterian Night Shelter which helps the homeless in Fort Worth, Habitat for Humanity in Fort Worth, Meals on Wheels in our area and Presbyterian Children’s Home. For more information on these and the other domestic missions your donations support, see the Mission portion of our church website.

Internationally your donations support two PCUSA Mission coworker couples. One in Asia and one mission coworker couple in Africa. Leith and Carol Fujii teach in higher education settings, minister to their communities and help women who have been trafficked. In Africa, James and Jodi McGill work to ensure their communities have clean water and sanitation. They also focus on healthcare education. In previous years we supported Bernie and Farsjana Adeney Risakotta who teach in a Christian University and promote interfaith relationships with the Muslim community. They received a large grant this year. In an effort to apply our funds where there is the most need, we have not supported them as much this year financially. We do still keep them in our prayers.

This year we started supporting our own Rachel Crilley during her mission work and advanced study degree in South Korea. Rachel received a scholarship for her studies through the Presbyterian Church of South Korea which covers her housing, books, tuition and small food stipend. Since she is on a student visa, she is not allowed to work. She is also volunteering with a mission associated with the church and children ministry.

We also started supporting David and Sara Mae Livengood, Randy and Cyndie Livengood’s son and daughter-in-law. They are with the Mustard Seed Network whose purpose is to share the truth of the gospel of Jesus Christ with the 2nd-largest unreached people group in the world.

Your international donations also go to Rahab’s Rope, a ministry in India, that gives hope and opportunity to women and girls that are at risk or have been forced into the

commercial sex trade of India. Rahab's Rope provides a safe and loving environment that will enable these girls and women to grow and develop both physically and spiritually. Our church is a longtime supporter of Rahab's Rope, and your donations have helped Rahab's Rope grow from one city to four and to build a church.

Your international donations went as a onetime contribution to address the need for reusable sanitary napkins and/or ruby cups in a group of about 100 girls in Kijabe, Kenya. We have also helped fund speakers for education about sexual responsibilities. Girls are prostituting themselves to get funds for their sanitary needs. Without the sanitary needs they can't attend school.

If you have questions, please ask one of the Ministry members or see the Mission portion of the church website which has more information on the missions we support and links to their websites.

Respectfully submitted,

Your 2020 Mission Ministry

STEWARDSHIP MINISTRY

This year's Stewardship committee consisted of 4 appointed leaders: 2 deacons (Anna Casteen and Bill Johnson) and 2 elders (Steve Kaskovich and Laura Howe). Our staff advisor was Pastor Bob Crilley. Additionally, we welcomed the consistent participation and input of congregational member Gail Fekel and the assistance from staff Jill Compton.

During 2020, our team met each month (virtually from April – Dec 2020). 2020 has been a very different experience for our committee, but we kept a very close connection with each other and focused on the most important aspects of this committee's purpose. Our accomplishments and focus are summarized below:

Annual pledge campaign

This year Stewardship Season 2020 kicked off on September 27th. and continued until Advent. Our theme was Stay Caring, Stay Connected, Stay Committed. This year we mailed letters and pledge cards. Instead of creating a newsletter, we created a video that was shared during worship, posted on our website, and emailed to members. Steve wrote the narrative for the video, and Ben Noel assisted with the production. Other committee members contributed with slides focused on finance updates and instructions on using ShelbyNext.

Town Hall Meetings

The Stewardship Ministry Team collaborated with the Communications team to create 2 Town Hall meetings. (one in person and one virtual). These meetings combined a direct finance summary that was easily digested, as well as updates on other church news such as remote worship.

Desires/recommendations for next year:

- Work with Jill to get ShelbyNext giving summary accurate online. Encourage a regular cadence of financial giving summaries that can now easily be emailed through Shelby.
- Select one (1) member of Stewardship to also attend the Finance meetings, serving as liaison between these two ministry teams.
- It is our strong recommendation that in 2021 both the financial needs and status of the church and specific needs for the stewardship of time and talents be communicated to the congregation both routinely and on an as-needed basis THROUGHOUT the year.
- Transition responsibility for scheduling, coordinating content, and leading Town Hall Meetings to the Communications Ministry Team.
- Include a Town Hall session on other ways to give (stocks, non-cash donations) to the church.
- Continue with the video format (instead of newsletter) for pledge season
- Have one (1) deacon member of Stewardship focus on the Volunteer aspect of stewardship and personally reach out to church members that have expressed interest in volunteering with FPC
- Bring back the 'gratitude notes' that identify and acknowledge the small (and large) contributions of time from church members throughout the year

Respectfully submitted,

Laura Howe, Ruling Elder, Chair
Steve Kaskovich, Ruling Elder

Anna Casteen, Deacon
Bill Johnson, Deacon

VISITOR AND WELCOMING MINISTRY

Deacon/Moderator: Joe Tang; Session Representatives: Fred Mills and Marlynn Sparks.

VW Ministry through Ashley have access to the new data base tool named "Shelby." The Shelby database will host a Smart Phone application which allows users to input visitor attendance information along with their profile information. Training for VW members will be conducted after normal church operations resume.

VW Ministry continued to perform its functions during the pandemic using social media and phone communications to visitors to our virtual services identified as viewing our Sunday service on Facebook Live.

Marlynn, Fred, and Joe also regularly assisted Congregational Care Ministry with care calls to visitors/non-members and members during the pandemic.

Before the temporary discontinuation of live services, VW assisted with the Newcomers' Coffee Time, hosted by Fred, Carol Bice, and Ashley before service, getting to know church newcomers and answering questions about our church. VW plans to resume this program after live services resume.

Fred, Leslie Rigolout, and others assisted with post-service social gatherings to facilitate members' and visitors' fellowship.

VW Ministry and Communications Ministry concurred that Communications Ministry will take responsibility for the electronic messaging board on the stationary church sign.

The following items were discussed by VW before normal church operations were temporarily halted: VW and Teryl Flynn agreed to a request from Kim Wevodau to provide greeters with more specific information on service and church programs to better assist attenders; VW will provide name tags for new members and current members needing tags; VW explored ways to improve our church's visibility in the community, including improving the church sign and electronic board and activating the church bell (if pursued in the future, VW should work in conjunction with Communications Ministry and Property).

Joe acted as the Deacon representative to the Nominating Committee, which was successful in filling all Elder and Deacon positions for the Class of 2023 and one Elder position for the Class of 2022.

Joe Tang will continue as the Chair for VW Ministry in 2021, and also the Deacon representative to the Nominating Committee.

WORSHIP & MUSIC MINISTRY

The goal of the Worship & Music Ministry is to support the delivery of a meaningful worship experience for our congregants and visitors alike, by proclaiming the Word, thanking God, and engaging the Holy Spirit, through prayer, music, message, and silent reflection.

The start of the Covid-19 Pandemic meant that the church needed to shift from in-person worship and Sunday School services to virtual meetings. This was accomplished by using Zoom meeting hosting, and streaming Sunday services to Facebook Live. This was accomplished with technical help from Ben Noel, who interfaced with Ashley and others to bring us up to speed.

The schedule for 2020 worship was one weekly Sunday service at 10:30 am, with additional services on Easter and Christmas. This was live over ZOOM, and also live-streamed to Facebook for every service. Vespers services during Lent and a Blue Christmas service during Advent were not scheduled in 2020. The music program was reduced throughout the year. Music was regularly at the weekly service, with Rick Walsh improvising the music experience. Special music was provided throughout the year by individual musicians.

Communion was also celebrated virtually, with participants providing their own elements at home. Communion occurred on the first Sunday of each month and at the following special services and events: Ash Wednesday, Maundy Thursday, and Christmas Eve.

In 2020, we continued the effort to be inclusive of newer faces including children/youth in leading worship, with a goal of inclusion of at least once a month through the Call to Worship or as a Liturgist.

The Worship and Music Ministry looks forward in 2021 to a likely end to some restrictions due to the Covid-19 pandemic. We are dedicated to a vigilant and responsible opening of the Sanctuary to in person worship, whenever that may safely be done.

Highlights of 2020 included the following:

- Youth Liturgist for Feb. 23 which is Preschool Sunday will be Sam and James Czyz.
- Fifth Grade Bibles will be presented March 23 by Jodi.
- The Stained-Glass renderings were received and approved by Session. Two windows were complete by the end of the year.
- The when and how to reopen for in-person worship is a concern that was discussed at nearly every meeting. The State of Texas has provided checklists for churches to follow. Presbytery and the CDC have also provided guidelines. The staff expressed concerns about reopening too soon since several the members are in the at-risk group. We will continue to follow guidance from the State and Presbytery regarding these things.
- Preparation for reopening, when permissible: We ordered 200 disposable masks, 4 gallons of hand sanitizer gel with pumps and 4 non-contact thermometers and 100 of the pre-filled juice and gluten free communion sets.
- Good Friday Tenebrae Service on April 10.
- Easter Sunday Services on April 12.
- Pentecost Sunday Service & Confirmation on May 31.

- Shifted the broadcast of Facebook Live during children's time to focus on the cross, protecting the privacy of the children in 2020.
- All Saint's Worship on Nov 1; It is suggested that worshippers light a candle to commemorate those that have passed on during the "All Saints" virtual remembrance portion of the service.
- Approval for the Baptism of Abigail Wilfong on November 8th.
- The annual Festival of Lessons and Carols, was offered on Dec. 20 as a combination of virtual numbers, recordings and readings.
- One Christmas Eve service at 7:00pm service. (virtual Communion served).

Worship and Music Ministry would like to express our thanks to the numerous and faithful volunteers who participate in this ministry through ushering, preaching, singing in the choir, playing musical instruments, leading the children's worship programs, decorating and un-decorating the sanctuary, arranging for some flowers, running sound, video and online streaming, and so much more.

We are additionally grateful to the following individuals for their continuous support and ongoing participation in the FPCGV Worship & Music Ministry:

- Bob Crilley, Senior Pastor
- Ashley Hood, Associate Pastor
- Jill Compton, Administrative Assistant
- Jodi Haun, Director of Christian Education
- Rick Walsh, Director of Music
- Jiha Choi, Organist
- Kim Wheelock, Children's Choir Director

Congregational Members of Worship & Music serving in 2020:
Fred Mills, Gilda Mitchell and Karen Trost

Respectfully submitted,

Dawn Walters and Leslie Miner, Ruling Elders

FPCGV FOUNDATION

Last quarter 2019 expenditures reported in January 2020 by Texas Presbyterian Foundation are discussed in this Report. After March 2020, Foundation business was handled via email. Class of 2022 Trustees were not recruited in 2020.

2019 Trustees carried to 2020:

Term Ending 2019: Judy Jacobs (Secretary), Heidi Robnett (President)

Term Ending 2020: Jason Terk, Steve Allen (Treasurer) (filling unexpired term)

Term Ending 2021: Gail Fekel, Shelly Palmer

Session Liaison: Miles Davis (Vice President)

Ending Balance as of 09/30/2020

Fund Balances:

General Endowment Fund ¹	\$268,596.75
Special Church Enhancement Fund ²	\$16,544.17
Communion Elements Fund ³	\$7,578.39
Scholarship Fund ⁴	\$11,740.27

In Q4 2019, the Church utilized Foundation proceeds for the following projects:

- Fellowship Hall Roof Repair (\$19,000.00 from General Endowment Fund)
- Transfer to FPCGV Scholarship Acct (\$3,000.00 from Scholarship Fund).

Respectfully submitted,
FPC Foundation Board of Trustees

¹ Principal is to be invested in perpetuity; income can be expended at the discretion of the Trustees.

² Principal and income can be used for special projects extending beyond budgeted programs and to extended missions and extraordinary benevolences. Funds are not to be used to supplement the operating or building budgets.

³ Principal and income are to be used for replacement and expansion of the Church's communion elements and for extraordinary, unbudgeted expenditures related to the Sacrament of Communion.

⁴ Principal to be invested, income can be expended for seminary, etc. scholarships

PRESBYTERIAN WOMEN

Presbyterian Women continued to support those in need. Prayer shawls and blankets were made for our congregation and the Presbyterian Children's Home. Our friends at the Southlake Muslim Center joined in as well.

Under the direction of Alison Brooks we also made pocket prayer shawls which Rev Judy Crilley distributes through Parkland Medical Center. They became so popular that other groups are making them with prayers in English, Spanish and Farsi. Saeeda Nasreen of the Islamic Center also joined in. We still have yarn from Carol Leinen in the PW closet so let Leslie Rigoulot know if you need some.

Our First Presbyterian PW is also raising funds for Rev Rachel Crilley and her work in South Korea.

The Tuesday Book Circle continues through Zoom. And we had a group study Into the Light- Lamentations. It is still available if you want a study that seems perfectly suited to our times.

If you want to knit, crochet or donate to PW, please contact me!

Leslie Rigoulot, PW Moderator
817 9383373

FIRST PRESBYTERIAN PRESCHOOL OF GRAPEVINE

Our Mission:

At First Presbyterian Preschool of Grapevine, we strive to achieve a healthy balance. As the motto on our logo states, we deeply believe that children learn best through their natural medium: play. We believe parents do not have to make a choice between fun and academics, but that these goals work together, hand in hand. Each age group within our preschool program has a developmentally appropriate curriculum designed to meet the academic, social, emotional and physical needs of each individual child in areas including language and literacy, mathematics, science, social studies, technology, music and movement, art and imaginative play. Each child is recognized as an individual with differing needs, backgrounds, abilities and feelings. Respect is given to these differences. Much consideration is taken to develop the whole child. By providing a background of Christian love and caring, it is our hope that each child will develop a feeling of self-worth and an awareness of others. Through the hard work of the dedicated staff and leadership, the First Presbyterian Preschool of Grapevine offers a Christian environment and a solid educational and developmental experience for preschool aged children in the community.

January

The second semester of the New Year began with 92 students out of a possible 124 enrolled in our programs, with an average of 9 students staying for extended day.

Dad's Day was celebrated on Saturday, January 18th. The theme was Dino Dads Day. We hosted approximately 200 people for this event. A fun day was had by all.

February

Preschool Sunday was February 23 and many of our students and teachers represented the Preschool during the morning service with the Preschool Music Teacher, Ms. Liz conducting the students in a song.

Registration for the 2020-2021 school year began in February, but due to the beginning of the COVID-19 pandemic, turnout was very low.

March

Spring Break began after classes ended March 6 and under the advisement of local and state Health Departments and governmental agencies, the school was closed for an undetermined length of time due to the COVID-19 pandemic.

April

While the Preschool remained closed, the Preschool Board voted to continue to pay the teachers and staff of the Preschool their regularly scheduled hours through May.

May – June

The Preschool remained closed for the health and safety of the students and staff. Ms. Deborah and Ms. Diane continued to work on plans to open the school safely under the state licensing COVID guidelines. Additionally, efforts were made to increase student enrollment, as an average of only 35 students had registered for the Fall semester.

As Pre-K graduation was canceled, the staff made home visits to all of the Pre-K students to honor their graduation safely in a drive-by manner.

July

Ms. Deborah Kay, the Preschool Director for 15 years tendered her resignation. Ms. Diane agreed to remain as a liaison for the Preschool to check on the facility, answer email and voicemail, and to pay any invoices as they occur.

After much heartfelt discussion and prayer, the Preschool Board voted to not reopen the school for the Fall 2020 semester. They would look at opening the school in January.

August-October

The Preschool remained closed for the Fall 2020 semester. The Board continued to monitor the impact of COVID in the community and other Preschools in the area.

November

The Preschool Board voted not to open the school in January as the pandemic had not improved and a new Director has not been hired to replace Ms. Deborah.

December

The Preschool remained closed; the Preschool Board met to discuss a potential Fall 2021 reopening plan.

January

Preschool Board voted to move forward with a Fall 2021 reopening plan. The Board met to discuss updated tuition pricing, a change to programs offered, and COVID protocols in order to safely reopen the school. In addition, a new online registration and tuition system was chosen and will be implemented to assist in contactless registration beginning later in the spring for the 2021-2022 school year. A new director search is currently underway.